

**FISCAL YEAR 2006
CAPITAL TRANSPORTATION PROGRAM REQUEST
(in 000's)**

PROJECT	PROJECT PHASE	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2006 AUTHORIZATION
I. ROAD SYSTEM					
A. Expressways					
1-95, Maryland State Line to SR141	PE	\$ -	\$ 3,200.0	\$ 800.0	4,000.0
1-95 / US202 Interchange	C	-	24,030.0	2,670.0	26,700.0
1-295 Improvements	C	-	-	3,500.0	3,500.0
SR 1, South of Dover to South of Chesapeake and Delaware Canal	C	-	100.0	100.0	200.0
Subtotal Expressways		\$ -	\$ 27,330.0	\$ 7,070.0	\$ 34,400.0
B. Arterials					
Alternate US113, Little Heaven to SR 10	PD	\$ -	\$ -	\$ 500.0	500.0
Basin Road, Frenchtown Road to Lancaster Pike	C	-	10,049.4	2,512.3	12,561.7
Churchman's Crossing Corridor Improvements	MGT, PE, RW, C	-	4,240.0	1,210.0	5,450.0
City of New Castle Improvements (SR 9, 3rd Street and 6th Street Intersections)	C	-	2,080.0	520.0	2,600.0
Corridor Capacity Preservation and Advanced Acquisition of Rights of Way	RW	-	-	7,500.0	7,500.0
Route 1, Beach Area Improvements	PD, RW	-	800.0	3,500.0	4,300.0
South Governor's Avenue, Webb's Lane to Water Street	C	-	9,780.0	2,445.0	12,225.0
SR 1, Frederica Interchange	C	-	4,640.0	1,160.0	5,800.0
SR 1, Little Heaven Interchange	RW, C	-	14,800.0	9,700.0	24,500.0
SR 1 / SR 9 Interchange, Dover Air Force Base	RW, C	-	5,072.0	1,268.0	6,340.0
SR 1, Thompsonville Interchange	RW, C	-	7,600.0	6,600.0	14,200.0
SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	RW	-	-	700.0	700.0
SR 4, Elkton Road to SR896, Newark Connector II	C	-	3,200.0	800.0	4,000.0
SR 8 and Pearson's Corner Road, Dover	PD	-	-	100.0	100.0
SR 26, US113 to Assawoman Bay	RW	-	-	2,500.0	2,500.0
US 13 and S462 Signal Removal and Service Road, East of Laurel	RW	-	-	290.0	290.0
US 40, Maryland State Line to US 13, Corridor Improvements	PD, PE, RW, C	-	10,144.0	3,618.0	13,762.0
US113, Milford Curbing, Gutter, and Landscaping	C	-	-	100.0	100.0
Subtotal Arterials		\$ -	\$ 72,405.4	\$ 45,023.3	\$ 117,428.7
C. Collectors					
Carter Road, Sunnyside Road to Wheatley's Pond Road	C	\$ -	\$ 3,976.3	\$ 994.1	4,970.4
Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna	PD	-	-	100.0	100.0
McCoy Road, Kirkwood St. Georges Road to SR 72	RW	-	-	2,200.0	2,200.0
S401, Clayton Avenue, Frankford	PD	-	-	250.0	250.0
SR 24, SR 30 to SR 1	PE, RW, C	-	1,312.0	7,458.0	8,770.0
SR 54, US113 to S 58C	PE, RW, C	-	1,200.0	4,300.0	5,500.0
Sussex County West / East Improvements	PD	-	-	5,000.0	5,000.0
US 13, Bridgeville Service Roads	C	-	8,960.0	2,240.0	11,200.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	PE, C	1,150.0	-	-	1,150.0
Subtotal Collectors		\$ 1,150.0	\$ 15,448.3	\$ 22,542.1	\$ 39,140.4
D. Locals					
Harrington Truck Route	C	\$ -	\$ 5,400.0	\$ 1,350.0	6,750.0
Loockerman Street and Forest Street Transportation Enhancements, Dover	RW	-	1,680.0	495.0	2,175.0
Mill Creek Road and Stoney Batter Road Intersection	C	-	986.4	246.6	1,233.0
Paving Program					
Other Paving and Patching	PE, C	-	-	1,500.0	1,500.0
Surface Treatment	PE, C	-	-	1,500.0	1,500.0
Surface Treatment Conversion	PE, C	-	-	2,000.0	2,000.0
Southern New Castle County Improvements	PLAN	-	4,789.4	1,197.3	5,986.7
Wilmington Riverfront	PD, PE, C	-	-	7,200.0	7,200.0
Subtotal Locals		\$ -	\$ 12,855.8	\$ 15,488.9	\$ 28,344.7
E. Bridges					
1-660 and 1-664 on US 13, Southwest of New Castle	C	\$ -	\$ 336.0	\$ 84.0	420.0
1-820N and 1-820S on I-495 over Norfolk Southern, 1-821N and 1-821S, and 1-822N and 1-822S on I-495 over AMTRAK / Norfolk Southern, Edgemoor	C	-	5,684.0	1,421.0	7,105.0
3-122 on Handy Road over Houston Branch	C	-	389.0	97.3	486.3
3-328 on S454 over Figs Ditch, East of Delmar	C	-	259.0	64.7	323.7
3-362 on S465 at Chipman's Pond	C	-	344.0	86.0	430.0
Bridge Preservation Program	PE, C	-	2,323.2	1,380.8	3,704.0
Bridge Projects	PE, RW, C	-	8,737.6	2,184.4	10,922.0
Indian River Inlet Bridge and Area Improvements	C	-	-	5,400.0	5,400.0
Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	C	-	32,000.0	8,000.0	40,000.0
Subtotal Bridges		\$ -	\$ 50,072.8	\$ 18,718.2	\$ 68,791.0
F. Other					
Bicycle, Pedestrian and Other Improvements	PD, PE, C	\$ -	\$ 1,600.0	\$ 400.0	2,000.0
Environmental Improvements	PE, C	-	-	1,400.0	1,400.0
Intersection Improvements	PE, RW, C	-	-	3,300.0	3,300.0
Materials and Minor Contracts	PE, C	-	-	2,200.0	2,200.0
Paving Program					
Pavement Rehabilitations	PE, C	-	8,517.6	3,306.4	11,824.0
Pavement Resurfacing	PE, C	-	-	24,176.0	24,176.0
New Technology and Inspection	PE, C	-	-	849.0	849.0
Rail Crossing Safety	PE, C	-	562.5	162.5	725.0
Safety Improvement Program					
Highway Safety Improvement Program (HSIP)	PE, RW, C	-	1,296.9	144.1	1,441.0
Miscellaneous Safety Improvements	PE, RW, C	-	800.0	200.0	1,000.0
Operational Safety Improvements	PE, C	-	-	125.0	125.0
Signage and Pavement Markings					
Development Signage	PE, RW, C	-	-	550.0	550.0
Pavement Markings	PE, RW, C	-	-	1,000.0	1,000.0
Roadway Signage	PE, RW, C	-	-	750.0	750.0
Traffic Calming Program	PE, RW, C	-	-	1,250.0	1,250.0
Transportation Enhancements	PE, RW, C	-	3,219.0	7,781.0	11,000.0
Weight in Motion Sites	PE, RW, C	-	400.0	100.0	500.0
Subtotal Other		\$ -	\$ 16,396.0	\$ 47,694.0	\$ 64,090.0
TOTAL ROAD SYSTEM		\$ 1,150.0	\$ 194,508.3	\$ 156,536.5	\$ 352,194.8

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PROJECT	PROJECT PHASE	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2006 AUTHORIZATION
II. GRANTS AND ALLOCATIONS					
Community Transportation Fund	PE, RW, C	\$ -	\$ -	20,100.0	20,100.0
Municipal Street Aid	C	-	-	6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS		\$ -	\$ -	26,100.0	26,100.0
III. TRANSIT SYSTEM					
A. Vehicles					
Transit Vehicle Expansion, New Castle County	PRO	\$ -	\$ 571.3	\$ 142.8	714.1
Transit Vehicle Expansion, Sussex County	PRO	-	326.5	81.6	408.1
Transit Vehicle Replacement and Refurbishment, Kent County	PRO	-	88.8	1,730.3	1,819.1
Transit Vehicle Replacement and Refurbishment, New Castle County	PRO	-	26,119.8	9,260.1	35,379.9
Transit Vehicle Replacement and Refurbishment, Statewide	PRO	-	-	254.9	254.9
Transit Vehicle Replacement and Refurbishment, Sussex County	PRO	-	88.8	1,558.7	1,647.5
Subtotal Vehicles		\$ -	\$ 27,195.2	\$ 13,028.4	40,223.6
B. Transit Amenities					
Bus Equipment	PRO	-	-	4,033.0	4,033.0
Passenger Facilities - Bus Stop Improvements	PRO, PE, RW, C	-	-	200.0	200.0
Transit Access - Park and Ride Lots	PE, RW, C	-	320.0	80.0	400.0
Subtotal Transit Amenities		\$ -	\$ 320.0	\$ 4,313.0	4,633.0
C. Rail					
Rail Preservation	GRANT, RW, C	\$ -	\$ -	1,234.1	1,234.1
Subtotal Rail		\$ -	\$ -	1,234.1	1,234.1
TOTAL TRANSIT SYSTEM		\$ -	\$ 27,515.2	\$ 18,575.5	46,090.7
IV. SUPPORT SYSTEM					
A. Planning					
	PLAN, MGT	\$ -	\$ 4,238.1	\$ 3,845.1	8,083.2
B. Transportation Facilities					
	PE, RW, C	-	-	5,250.0	5,250.0
C. Transit Facilities					
	PE, RW, C	-	-	1,596.0	1,596.0
D. Technology					
	PRO, MGT, DEV	-	-	5,000.0	5,000.0
E. Equipment					
	PRO	-	-	6,073.0	6,073.0
F. Transportation Management Improvements					
	MGT, PE, C	-	3,479.2	869.8	4,349.0
G. Engineering and Contingencies					
	PLAN, PD, PE, RW, C	-	-	750.0	750.0
H. E-ZPass Reserve					
	PRO, MGT	-	-	2,000.0	2,000.0
I. Aeronautics					
	PE, RW, C	-	-	975.4	975.4
TOTAL SUPPORT SYSTEM		\$ -	\$ 7,717.3	\$ 26,359.3	34,076.6
GRAND TOTAL		\$ 1,150.0	\$ 229,740.8	\$ 227,571.3	458,462.1